

ROCKVILLE

TOWN

FISCAL YEAR - 2008

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION


In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ROCKVILLE Town for the fiscal year ending 2008 as approved and adopted by resolution or ordinance dated JUNE 13, 2007.  
A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

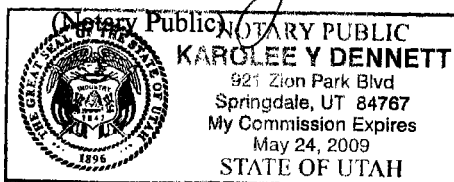
was held on JUNE 13, 2007 for all budgetary funds.

  
Signed: \_\_\_\_\_  
(Budget Officer)

Subscribed and sworn to this

day of 13<sup>th</sup> July, 2007.





TOWN OF ROCKVILLE  
Governmental Unit

2008  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	39,440	24,035	25,500
	Prior Years' Taxes - Delinquent	2,603	16,817	8,000
	General Sales & Use Taxes	21,716	24,020	25,000
	Fee-in-Lieu of Property Taxes	2,113	2,858	3,000
	Franchise Taxes	82	60	50
	Innkeepers Tax	986	1,115	1,300
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	690	630	630
	Professional & Occupational			
	Animal Licenses & Misc.	110	175	175
	Building Permits	5,970	5,535	4,450
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants	0	0	0
	State Grants	0	2,013	12,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	15,506	15,384	15,500
	Liquor Fund Allotment	95	107	110
	Grants from Local Units:	0	0	2,000
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	General Government			
	Cemeteries	800	200	200
	Miscellaneous Services: Fire & Safety	0	0	0
	Sanitation	18,319	19,236	19,230
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	6,306	7,288	3,550
	Rents and concessions	7,908	8,575	7,600
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Contributions & Fundraisers	7,656	4,510	1,500
	Miscellaneous Revenue	2,497	4,118	1,725
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			
	Class "C" Road Fund Bal. to be Appropriated	0	61,000	7,300
	Cemetery Fund Balance to be Appropriated	0	500	1,000
	Gneneral Fund Balance to be Appropriated	0	8,909	7,320
	<b>TOTAL REVENUES</b>	132,797	207,085	147,140

TOWN OF ROCKVILLE  
Governmental Unit

2008  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	46,995	41,697	47,730
	Professional Services (Accounting, Legal, Engineering, etc.)	2,483	2,362	4,300
	Elections	964	0	1,000
	Other:			
	<b>PUBLIC SAFETY</b>			
	Police Department	95	107	110
	Fire District	0	110	400
	Safety, Maintenance, Emerg. Preparedness	2,431	282	5,000
	Innkeeper's Tax to Fire District	986	1,095	1,300
	<b>HIGHWAYS AND STREETS</b>			
	Construction	0	0	0
	Repair and Maintenance	1,837	75,913	12,800
	Other:			
	<b>SANITATION (Garbage Collection)</b>	16,684	17,166	17,500
	<b>HEALTH AND WELFARE</b>			
	<b>CULTURE &amp; RECREATION</b>			
	Recreation			
	Parks	14,215	23,700	34,800
	Cemetery	1,385	600	1,200
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>			
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to: Reunion Fund	0	1,000	1,000
	Transfer to: Backhoe Replacement Fund	0	10,000	10,000
	Contribution to: Grafton Heritage Ptnsp Proj.	0	2,013	10,000
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	88,075	176,045	147,140